

2017

2017

2017

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2017

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2017

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27
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2017

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20

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260

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120

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2017 120

40 30

30 300 60

3 50 32

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3 4 2

1 3 2

1 1

1 1

1 9

“ ”

5 “ ”

150 20 1000

10

1968

530 ,“ ”375
826
450 1200
360
28 2800 2017
2017
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2
2017
2854 2510
2017 98.99 %

“ ”

2017

3

11

31

12

12

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39

4

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			850
	10800		
12000		2017	6500
			1500
		3434	
	“		
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		“ ”	
		2017	
4407.65			
	378		
	431		
	80	1090.55	916.22
	174.3		

12

9

1 2 3

11

22

77

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2017

2017

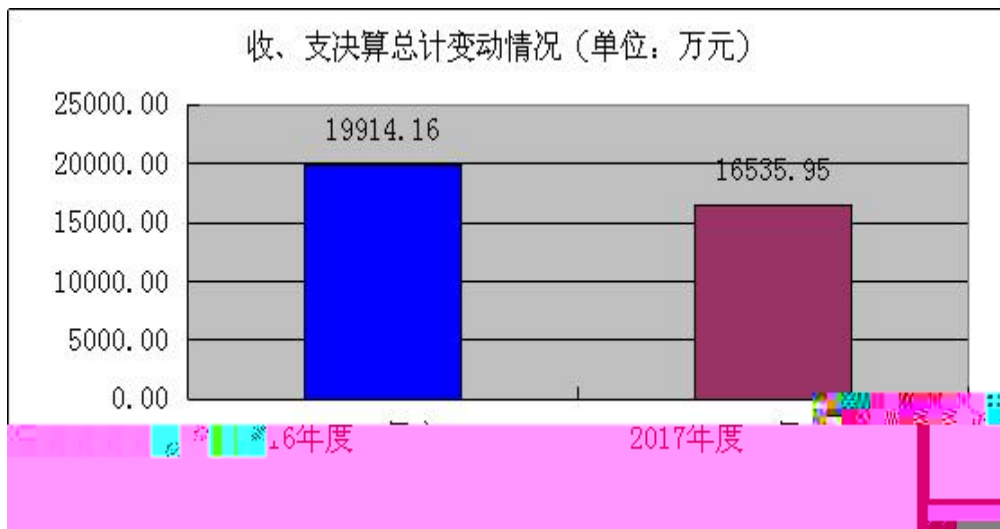
2017

201

16535.95

3378.21

16.96%



16535.95

1 11530.76

339.77 2.86 %

2 5005.19

3038.45 37.77 %

3 0

1 16535.95
 15555.73

4064.05 20.71 %

2 54.17

42.14 43.75%

3 257.23

91.61 55.31%

2016 2016 83.47 2017
 216.53 2017 192.81

23.72

2016

109.34

2016

17.73

2017

91.61

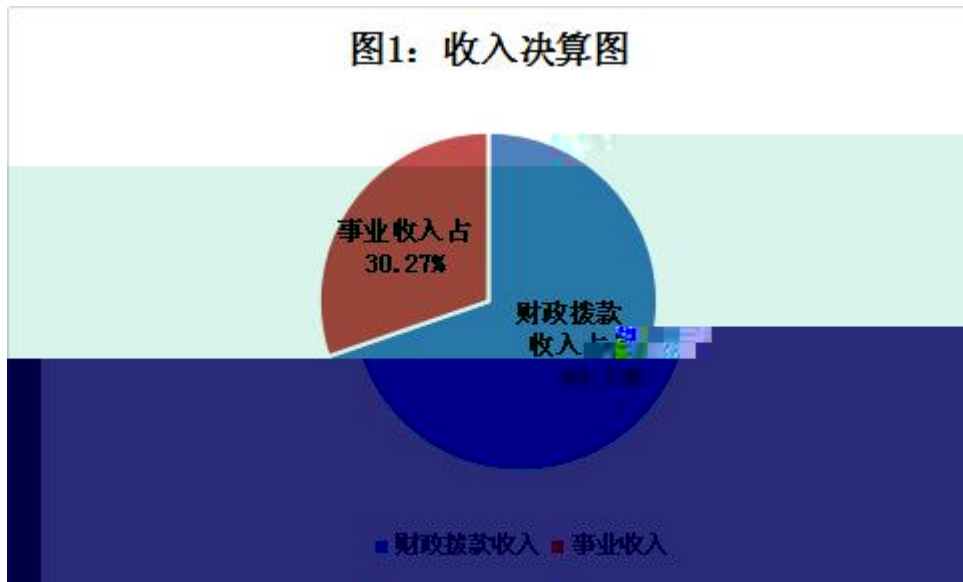
16535.95

11530.76

69.73%

5005.19

30.27%



1

16535.95

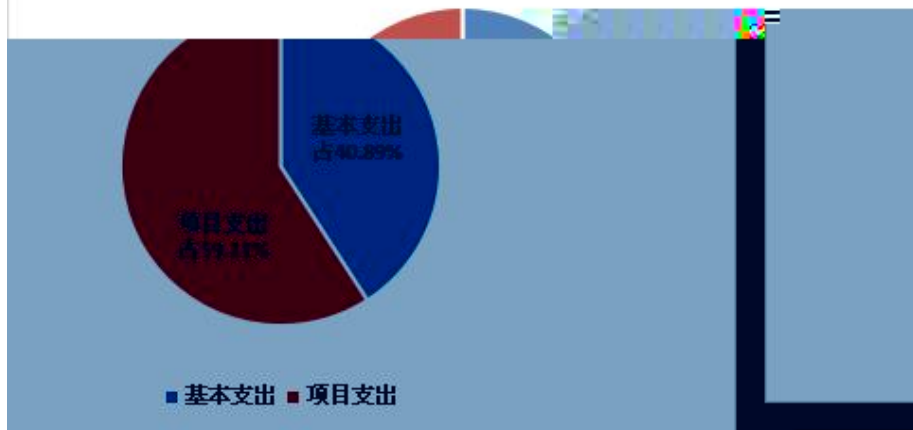
6760.73

40.89%

9775.22

59.11%

图2：支出决算图



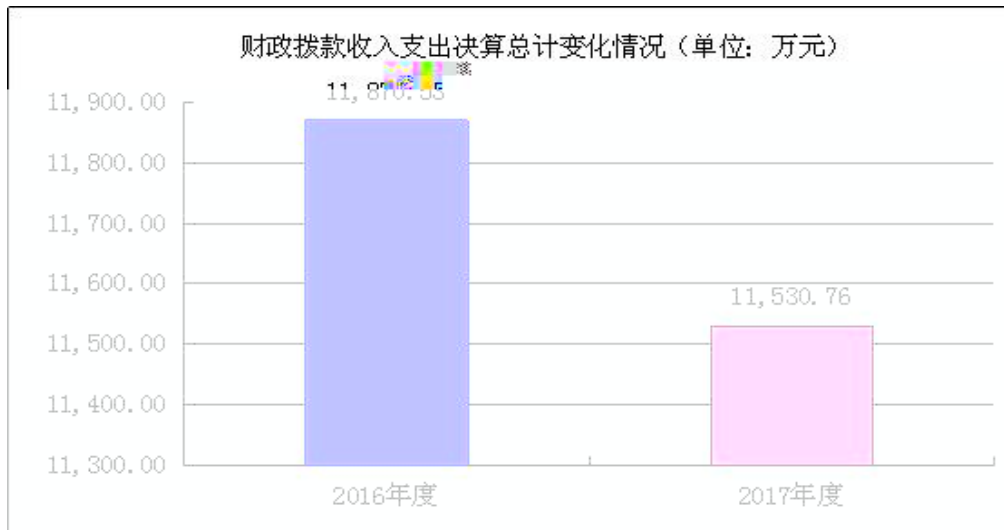
2

2017

11530.76

339.77

2.86%



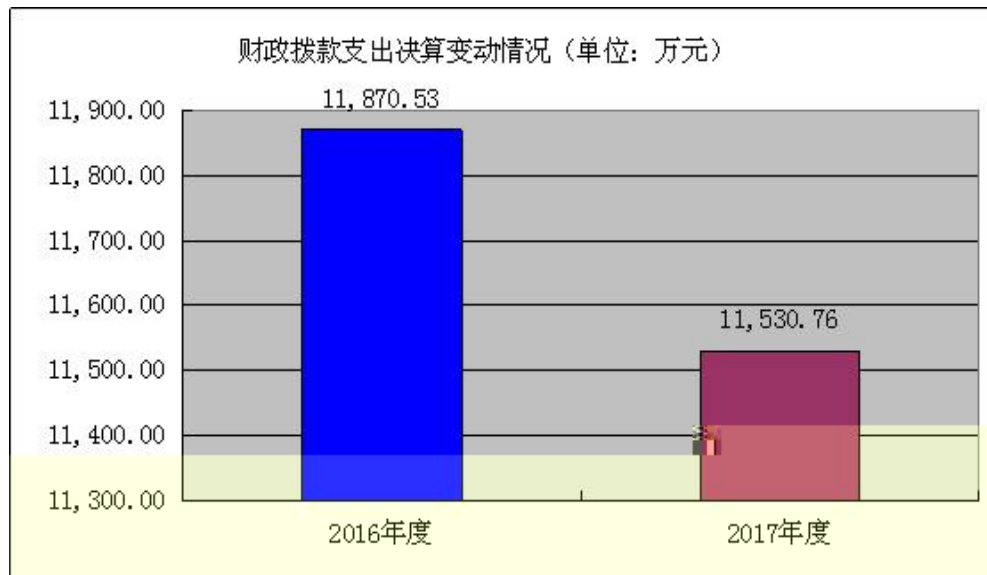
2017

11530.76

69.73%

339.77

2.86%



2017

9005.9

11530.76

89.78%

()

0

0

38

3

8385.7

9587.32

90.96%

4

0

891.68

81.06%

(二) 学技术支出 ()

0

0.57

0

53.6

(三) 农林水支出 ()

0

257.23

(四) 住房保 支出 ()

512.9

512.9

107.3

155.91

2017

6760.73

() 人员 5319.98万元

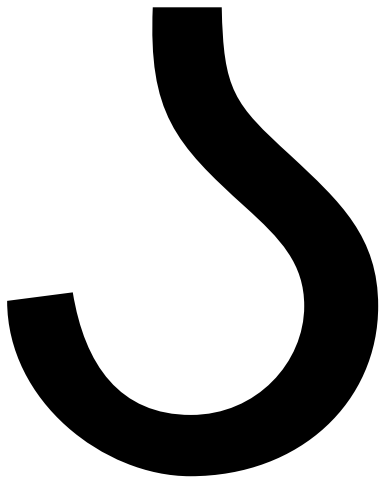
(二) 公 1440.75万元

2017		<u>11530.76</u>
	<u>339.77</u>	<u>2.86%</u>

RESULTS

2017

9005.9



11530.76

89.78%



6557.52

() 人员 5124.48万元

(二) 公 1433.03万元

“ ”

2017

“ ”

35.3

“ ”

60%

9.12

“ ”

15.50%

14.41

“

”

24.50%

1

35.3

91.41

7

16

2 9.12
9.12
81.43% 22.96

2017
4
3 14.41
14.41 22.87%
11.34

2017
129 1,221

2017
2.43 2.21
2 109

2017
354.92 110.40%
151.88
183 1,469



2017

0

0

0

0

0

2016

2017

0

0 %

2017

5762.35

(三) 国有 本 收支决 情况

	2017	0	
2016		%	0
	2016		%

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