

2023 年度南通科技职业学院部门预算公开

2023

2023

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2023

1.

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2023

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2. “ ”
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3. “ ”

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60

4.

“ 3+3”

“ 3+2”

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20

12

70

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10

200

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1.

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“ 7+2”

2.

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1

3.

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10

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20

200

360

	8000		8-10	
		2		
4.				
		250		250
/	"	"		2
	"	"	"	+
280	/			"
1.				
2.			"	"
		"	"	
3.				
		"	"	"

”

1

4.

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1.

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4.

1.

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2023

01

	14,347.33		
	4,685.68		
			16,280.27
			2,752.74
	19,033.01		19,033.01
	19,033.01		19,033.01

02

		19,033.01	19,033.01	14,347.33			4,685.68											
061		19,033.01	19,033.01	14,347.33			4,685.68											
061001		19,033.01	19,033.01	14,347.33			4,685.68											

03

04

		14,347.33	14,347.33
		14,347.33	
			11,594.59

			2,752.74
	14,347.33		14,347.33

05

06

		10,630.96	8,374.40	2,256.56
301		8,053.37	8,053.37	
30101		1,520.67	1,520.67	
30102		2,557.19	2,557.19	
30107		616.13	616.13	
30108		524.71	524.71	
30109		262.36	262.36	
30110		295.15	295.15	
30111		163.98	163.98	
30112		57.90	57.90	
30113		1,269.23	1,269.23	
30199		786.05	786.05	
302		2,256.56		2,256.56
30201		50.00		50.00
30202		15.00		15.00
30205		80.00		80.00
30206		385.00		385.00
30207		15.00		15.00
30209		20.00		20.00
30211		80.00		80.00
30213		150.00		150.00
30214		5.00		5.00
30217		12.16		12.16
30218		138.00		138.00
30226		220.00		220.00
30227		452.54		452.54
30228		83.84		83.84
30229		183.48		183.48
30231		7.50		7.50
30239		80.00		80.00
30240		20.00		20.00

30299		259.04		259.04
303		321.03	321.03	
30302		239.30	239.30	
30305		2.52	2.52	
30309		0.31	0.31	
30399		78.90	78.90	

07

		14,347.33	10,630.96	8,374.40	2,256.56	3,716.37
205		11,594.59	7,878.22	5,621.66	2,256.56	3,716.37
20503		11,594.59	7,878.22	5,621.66	2,256.56	3,716.37
2050305		11,594.59	7,878.22	5,621.66	2,256.56	3,716.37
221		2,752.74	2,752.74	2,752.74		
22102		2,752.74	2,752.74	2,752.74		
2210201		1,269.23	1,269.23	1,269.23		
2210202		1,483.51	1,483.51	1,483.51		

08

		10,630.96	8,374.40	2,256.56
301		8,053.37	8,053.37	
30101		1,520.67	1,520.67	
30102		2,557.19	2,557.19	
30107		616.13	616.13	
30108		524.71	524.71	
30109		262.36	262.36	
30110		295.15	295.15	
30111		163.98	163.98	
30112		57.90	57.90	
30113		1,269.23	1,269.23	
30199		786.05	786.05	
302		2,256.56		2,256.56
30201		50.00		50.00
30202		15.00		15.00
30205		80.00		80.00
30206		385.00		385.00
30207		15.00		15.00
30209		20.00		20.00
30211		80.00		80.00
30213		150.00		150.00
30214		5.00		5.00
30217		12.16		12.16
30218		138.00		138.00
30226		220.00		220.00
30227		452.54		452.54
30228		83.84		83.84
30229		183.48		183.48
30231		7.50		7.50
30239		80.00		80.00
30240		20.00		20.00
30299		259.04		259.04

303		321.03	321.03	
30302		239.30	239.30	
30305		2.52	2.52	
30309		0.31	0.31	
30399		78.90	78.90	

09

“ ”

“ ”							
19.66	0.00	7.50	0.00	7.50	12.16	0.00	45.75

10

12

1. "

"

2.

13

					101.11		212.00	313.11
					101.11			101.11
					101.11			101.11
					2.13			2.13
					20.20			20.20
					59.90			59.90
					8.70			8.70
			A3		0.60			0.60
			A4		0.30			0.30
			A4		1.40			1.40
					1.20			1.20
					0.18			0.18
					6.50			6.50
							212.00	212.00
							212.00	212.00
							212.00	212.00

2023

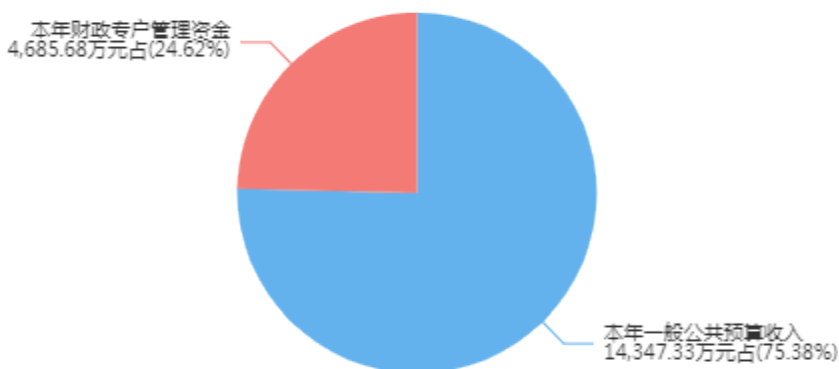
	2023	19,033.01
		797.18
4.02%		
	19,033.01	
1	19,033.01	
1		14,347.33
833.56	6.17%	1209
2		0
3		0
4		4,685.68
1,630.74	25.82%	
5	0	
6	0	
7	0	
8	0	

9	0		
2	0		
		19,033.01	
1		19,033.01	
1		16,280.27	
	793.41	4.65%	
	913.16		975.26
			631
	146.09		198.17
132			31
	101		37
			91
	250		
		45.15	
			30
	3.05		10.45 ,
	3.6 ,		5 ,
10 ,		6 ,	10
	507.94		2022

2023					627.69
	1209				
		142.73			11.02
	54.13			4.7	
		163.98			
	38			220.54	
2		2,752.74			
				3.77	0.14%
2023		278	2022	283	5
	107	2022	102	5	
	3				6
2		1			
2		0			
		2023		19,033.01	
	19,033.01			0	
		14,347.33		75.38%	
		0		0%	

	0	0%
	4,685.68	24.62%
0	0%	
	0	0%
0	0%	
	0	0%
0	0%	
	0	0%
	0	0%
	0	0%
	0	0%
	0	0%
	0	0%

收入预算图

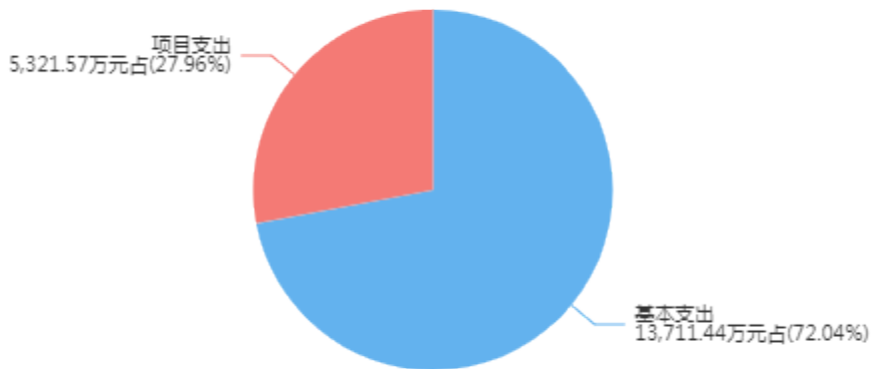


2023

19,033.01

13,711.44	72.04%
5,321.57	27.96%
0	0%
0	0%
0	0%

支出预算图



	2023	14,347.33
		833.56
6.17%	1209	
142.73	4.7	11.02
54.13		786.05

2022			2023	
	786.05		2740.48	
		220.54		
193.21			181.22	
		2023		14,347.33
		75.38%		
833.56	6.17%			
				142.73
	4.7		11.02	
54.13			786.05	2022
			2023	
786.05			2740.48	
		220.54		
193.21			181.22	
				11,594.59
	837.33	7.78%		
142.73		4.7		11.02
	54.13			786.05
2022				2023

			786.05			2740.48
						220.54
			193.21			
	181.22					
1.						1,269.23
			1.67		0.13%	2023
	278	2022	283		5	107
	2022	102	5			3
					6	
						2
	1					
2.						1,483.51
			2.1		0.14%	2023
	278	2022	283		5	107
	2022	102	5			3
					6	
						2
1						
			2023			10,630.96

8,374.4

2,256.56

2023

14,347.33

833.56

6.17%

142.73

4.7

11.02

54.13

786.05

2022

2023

786.05

2740.48

220.54

193.21

181.22

2023

10,630.96

8,374.4

2,256.56

“ ”

2023

“

“

0

“

”

0%

7.5

“

”

38.15%

12.16

“

”

61.85%

1

0

2

7.5

1

0

2

7.5

3	12.16		
	2023		
0	8.46	2023	
	2023		
45.75	8.35		
	2023		0
	2023		0
2023			0
2023	313.11		
101.11	212		
0			
	4		0
	0	3	0

	0		0	
0	1	50		21
	100		9	

2023

19,033.01		17		
	5,321.57		()
100%				

“ ”

() () ()

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() () ()