

2016

2016

)

2016

2016

1

2016

2

40

3

3

5

4

4

2016 10

1

6

120

2

2

1

7

34

6200

1208

20

31

50

168

3

2

1

1000

17

73

4 34 15
4 2 333
5 226 28
4 3
4
33
5
2515 2337 2016
82.7%
2016 98.09 %
1
200 600
20

2016

2

20

10

5

100

15%

1000

95%

3

40

3

1400

420

413

30

3000

1100

340

4

12

60

60

17

5

1+2

1

2

3

1200

1.3

1.9

3350

3000

2016

3

200	20			
4				
		289		
		94		
2185	258			
5				
			14	
		15		
1		4		
2				
3				

4

12.31

2013

3.9

2016

2016

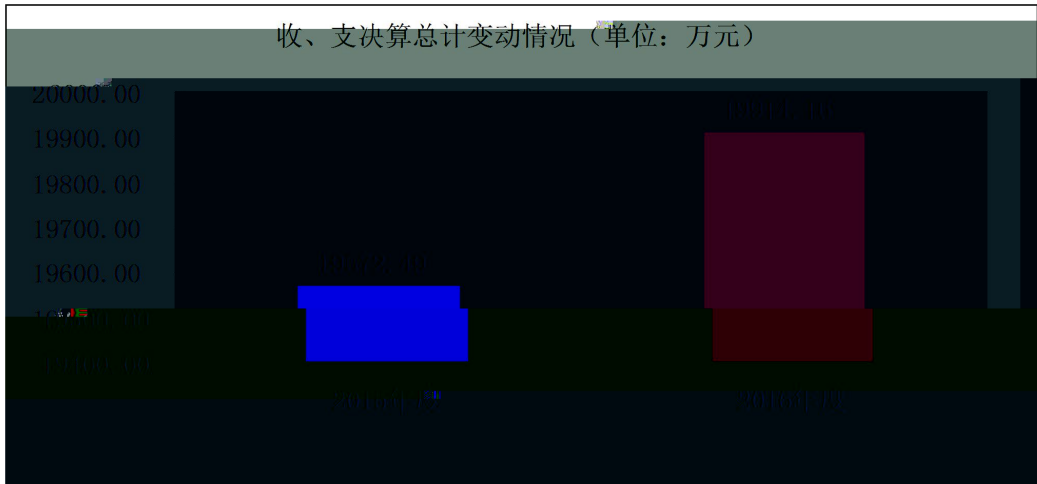
2016

2016

341.67

19914.16

1.75%



1 19914.16
11870.53

2905.40 19.66 % 2016

3250 2016

42 (39) 2016

18

2015

2016 3307 2016

2015 3307

2015 2016 2015

400 2016

2016

	2015	931.97		931.97
			2016	2015
	130.37			2016
	2015	2905.40		
2		<u>8043.64</u>		
	<u>3247.08</u>		<u>67.70 %</u>	
3		<u>0</u>		
		<u>19914.16</u>		
1		<u>19619.78</u>		
		<u>511.51</u>	<u>2.68 %</u>	2016
2		<u>96.31</u>		
	<u>87.55</u>		<u>100%</u>	2015

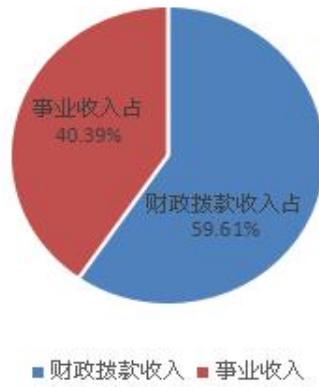
2014

47.5

2016

2016

图1：收入决算图



19914.16

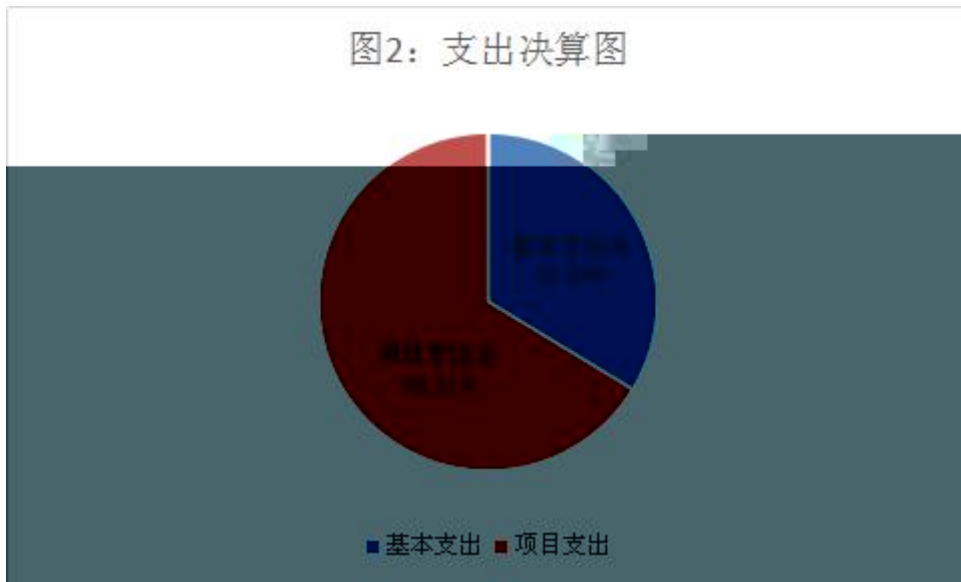
6709.57

33.69%

13204.59

66.31%

图2：支出决算图

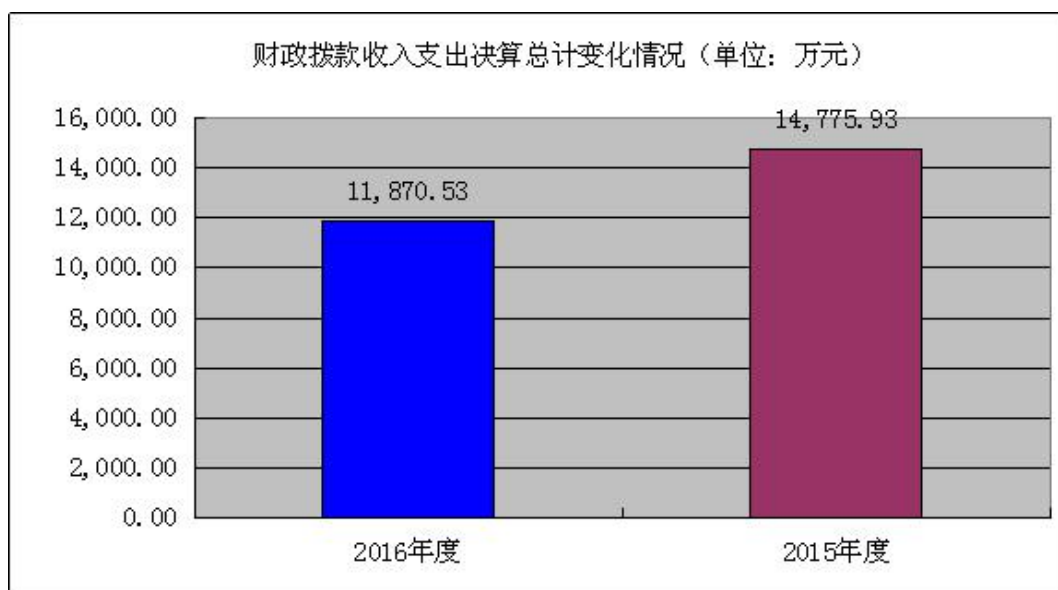


2016

11870.53

2905.40

19.66%



2016

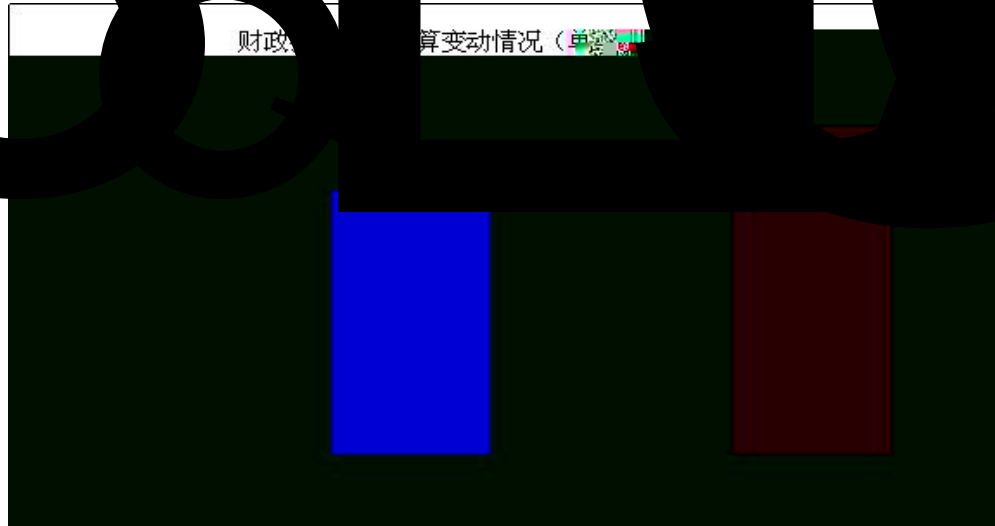
11870.53

59.61%

2905.4

19.66%

31400



2016 « : 114 808#

8372.76 62@P p-:(2U'qE" 018Ry\$@!i 06 Y@D 0

		10.45	2016	2016
			2016-2017	
	38	2016		100%
	48.45			
2.				<u>8372.76</u>
		<u>10234.31</u>		<u>122.23%</u>
2016		2016		
				1861.55
3.				
		<u>1422.69</u>		<u>1179.69</u>
		<u>82.92%</u>		
				70
				76
78		224		
	10			9
12				243
4.				
<u>0</u>		<u>113.70</u>		113.70
		2014		

		2015		2016
	71.2		2016	
			42.5	
				113.70
1.				<u>0</u>
	<u>5.3</u>			2016
			10	
5.3				
2.				
	<u>0</u>		<u>91.01</u>	
	2014	2015		
			177.74	2016
91.01		91.01		2016
2016				
	33.5	12	,	
1.				
<u>0</u>		<u>25.88</u>		2015
	2015			

15.75 2016

10.13 2016 25.88

2.

0 6.57

2016 2015

6.57 2016

6.57

1.

0

165.62

2015

2015

2015

89.58 2016 2016 75.65

2016

40 2016

300 2016 89.97

165.62

2016

6660.19

5108.66

1551.53

2016

11870.53

2905.4

19.66%

2016

3250

2016

39

2016

18

2015

3307

2016

2015

400

400

2016

2016		2015	931.97
130.37			
	2016		
8372.76		11870.53	
141.78%			2014
2015			
		2016	
1393.17	2016		
		2104.6	2016
		3497.77	
	2016		
<u>6660.19</u>			
	<u>5108.66</u>		
	<u>1551.53</u>		

“ ”

2016
4
3 25.75
 25.75 64.38%
 22.39

2016
133 1,673

2016
0.22 117.08
2015 70

2016
1 18

2016
84.55 203.04 112.15%
2016 188 534

2016

0

0

0

0

2016

1118.76

801.81

5.82

311.12

1118.76

100%

2016 12 31

4

4

” “

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“

” “

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